**REPUBLIC OF MAURITIUS**

**MAURITIUS INSTITUTE OF TRAINING AND DEVELOPMENT (MITD)**

**MITD Annual Procurement Plan for Financial Year 2024/2025**

**CAPITAL ITEMS ONLY**

|  |  |  |
| --- | --- | --- |
| **Last Updated: July****2024** | **To be updated at least every six months**  |  |
| **S.No.**  | **Type/Nature of Procurement**  | **Procurement Details**  | **Cost Estimate (Rs)**  | **Procurement Method to be used**  | **Expected Date of launching of Bid** |
| 1.  | Goods  | Procurement of IT Equipment for the MITD Head Office and Training Centres (Procurement of Personal Computers, Laptops, Printers, Scanners, LCD Projectors) | 4,000,000 | RB  | July 2024 |
| 2  | Goods  | Procurement of Furniture for the MITD Head Office and Training Centres (Procurement of cupboards, filing cabinets, office tables, office chairs, trainees tables, trainees chairs, computer tables etc....) | 4,500,000 | RB  | July 2024 |
| 3  | Goods  | Procurement of Photocopy Machines, Laminating Machine and Binding Machines for the MITD Head Office and Training Centres  | 670,000 | RB  | July 2024 |
| 4  | Goods  | Procurement of Software & Licenses for the MITD Head Office and Training Centres (Procurement of ferticloud premium license, Microsoft premium azure license, renewal of adobe software and procurement of language software) | 1,100,000 | RB  | January 2025 |
| 5 | Goods  | Procurement of IT Hardware for the MITD Head Office and Training Centres (Procurement of Switches, UPS, IP Camera, WIFI Access Point etc...) | 400,000 | RB | October 2024 |
| 6  | Goods  | Supply, Installation, Commissioning and Testing of IT Systems at the MITD Benares and Triolet Training Centres | 1,100,000 | RB | October 2024 |
| 7 | Works  | LAN Works at Cassis Training Centre and MITD Head Office | 750,000 | RB | November 2024 |
| 8 | Goods  | Procurement of one hybrid car for the MITD Head Office | 1,500,000 | RB | September 2024 |
| 9 | Goods  | Procurement of seven Smart TVs for the MITD Head Office and Training Centres | 370,000 | RB | July 2024 |
| 10 | Goods | Supply, Installation, Commissioning and Testing of Sound Systems at the MITD Head Office and Mahebourg Training Centre | 65,000 | LVP | August 2024 |
| 11 | Works | Minor repair works at the MITD Head Office (extension of the height of the partition at entrance and fixing of wooden door in TDD Division) | 60,000 | LVP | August 2024 |
| 12 | Works | Refurbishment in Procurement Division at the MITD Head Office | 500,000 | LVP | September 2024 |
| 13 | Works | Supply, Installation, Commissioning and Testing of Air Conditioners at the MITD Head Office and Training Centres | 7250,000 | RB | January 2025 |
| 14 | Works | Supply & Fixing of heavy duty carpet in Lecture Theatre at the MITD Head Office | 500,000 | RB | November 2024 |
| 15 | Works | Upgrading of Reception Area at the MITD Head Office | 800,000 | RB | November 2024 |
| 16 | Works | Provision of fencing works at the MITD Head Office | 250,000 | LVP | December 2024 |
| 17 | Works | Replacement of metal roofing porch near power room at the MITD Head Office | 300,000 | LVP | January 2025 |
| 18 | Works | Replacement of false ceilings in toilet at the MITD Head Office | 250,000 | LVP | September 2024 |
| 19 | Works | Upgrading works at COJI | 1,800,000 | RB | September 2024 |
| 20 | Works | Repairs of corroded roof canopy ground floor and damaged cutters at the MITD Head Office | 1,500,000 | RB | February 2024 |
| 21 | Works | Procurement of air extraction system at the MITD Head Office | 140,000 | LVP | August 2024 |
| 22 | Goods | Procurement and fixing of wall fans, ceiling fans and stand fans for the MITD Head Office and Training Centres | 180,000 | RB | November 2024 |
| 23 | Works | Setting up of a Printing Workshops at Sir Kher Jagatsing Training Centre | 2,000,000 | RB | January 2025 |
| 24 | Works | Construction of car shed for spray painting and for Automotive Mechanical Section at Sir Kher Jagatsing Training Centre | 1,300,000 | RB | January 2025 |
| 25 | Works | Upgrading of infrastructure at Sir Kher Jagatsing Training Centre | 1,000,000 | RB | January 2025 |
| 26 | Works | Landscaping and terracine of uphill space-green area for trainees at Sir Kher Jagatsing Training Centre | 500,000 | RB | February 2025 |
| 27 | Goods | Procurement of training tools and equipment for Sir Kher Jagatsing Training Centre(painting and scaffolding, welding, plumbing, automotive mechanics, wood trades, electrical, printing) | 950,000 | RB | September 2024 |
| 28 | Goods | Procurement of one tractor unit and trailer and one forklift for Professional Drivers Training Centre | 6,000,000 | OAB | October 2024 |
| 29 | Works | Renovation works, including painting, in offices at Surinam Training Centre | 175,000 | LVP | November 2024 |
| 30 | Goods | Supply and fixing of one automative door lock at Surinam Training Centre | 50,000 | LVP | November 2024 |
| 31 | Goods | Procurement of training tools and equipment for Surinam Training Centre (plumbing, electrical, aluminium, Hairdressing) | 100,000 | LVP | August 2024 |
| 32 | Goods | Procurement of training tools and equipment for Mahebourg Training Centre(plumbing, electrical, refrigeration, automotive mechanics and electronics, beauty therapy, welding, hairdressing) | 500,000 | RB | August 2024 |
| 33 | Goods | Procurement of training tools and equipment for Mahebourg Training Centre(beauty therapy and hairdressing) | 150,000 | LVP | August 2024 |
| 34 | Works | Supply and fixing of aluminium doors and windows at Cote D’Or Training Centre | 800,000 | RB | September 2024 |
| 35 | Goods | Procurement of training tools and equipment for Cote D’Or Training Centre(RAC, EIW) | 900,000 | RB | October 2024 |
| 36 | Works | Provision of gutter roof discharge system at Mont Roches Training Centre | 100,000 | LVP | January 2025 |
| 37 | Works | Provision of fencing works at Mont Roches Training Centre | 200,000 | LVP | December 2024 |
| 38 | Works | Provision of electrical works at Mont Roches Training Centre(restoration of 3phase connection &^fog lights) | 200,000 | LVP | December 2024 |
| 39 | Works | Provision of painting and tiling works at Mont Roches Training Centre(exterior block A+B+C & tiles work in Digital Multimedia Lab) | 150,000 | LVP | December 2024 |
| 40 | Goods | Procurement of training tools and equipment for Mont Roches Training Centre(plumbing, light engine mechanics, IT lab) | 545,000 | RB | August 2024 |
| 41 | Goods | Procurement of training tools and equipment, and domestic appliances for Rose Belle Training Centre(hospitality services, food service, production and housekeeping) | 76,000 | LVP | August 2024 |
| 42 | Goods | Procurement of training tools and equipment for bicycle and motorcycle mechanics at Rose Belle Training Centre | 33,000 | LVP | August 2024 |
| 43 | Goods | Construction of farming shelter at Rose Belle Training Centre | 75,000 | LVP | December 2024 |
| 44 | Works | Construction of boundary wall at backyard and levelling of existing concrete wall block at Goodlands Training Centre | 1,000,000 | RB | February 2025 |
| 45 | Works | Burglar proofing works on ground floor at Goodlands Training Centre | 500,000 | RB | February 2025 |
| 46 | Goods | Procurement of training tools and equipment for Goodlands Training Centre(Housekeeping and Food & Restaurant) | 400,000 | RB  | October 2024 |
| 47 | Goods | Procurement of training tools and equipment for Goodlands Training Centre(LEM, EIW, Plumbing, BMM) | 1,900,000 | RB  | October 2024 |
| 48 | Goods | Procurement of training tools and equipment for Goodlands Training Centre(Garment Making) | 100,000 | LVP | October 2024 |
| 49 | Works | Construction of four additional classes and one security post at La Gaulette Training Centre | 450,000 | LVP | February 2025 |
| 50 | Works | Upgrading of toilets at La Gaulette Training Centre | 150,000 | LVP  | February 2025 |
| 51 | Goods | Procurement of training tools and equipment for La Gaulette Training Centre(Handy craft and floral arrangement, food production, hospitality services) | 300,000 | LVP | September 2024 |
| 52 | Works | Painting works at La Gaulette Training Centre | 100,000 | LVP | December 2024 |
| 53 | Goods | Procurement of training tools and equipment for Clairfonds Training Centre(hairdressing & beauty therapy, textile product manufacture) | 300,000 | LVP | September 2024 |
| 54 | Goods | Procurement of training tools and equipment for Clairfonds Training Centre(plumbing and EIW) | 300,000 | LVP | September 2024 |
| 55 | Works | Upgrading of old admin block at Clairfonds Training Centre | 500,000 | RB | January 2025 |
| 56 | Works | Upgrading of toilet block at Clairfonds Training Centre | 150,000 | LVP | January 2025 |
| 57 | Works  | Construction of boundary wall at Clairfonds Training Centre | 600,000 | RB | February 2025 |
| 58 | Works | Provision of burglar bars and metallic barber blade reel at Clairfonds Training Centre | 350,000 | LVP | February 2025 |
| 59 | Works | Painting works at R. Bundhun Training Centre | 400,000 | LVP | December 2024 |
| 60 | Goods | Procurement of training tools and equipment for R. Bundhun Training Centre(AME & EIW) | 600,000 | RB | October 2024 |
| 61 | Goods | Procurement of training tools and equipment for R. Bundhun Training Centre(hairdressing & beauty therapy) | 200,000 | LVP | September 2024 |
| 62 | Works | Networking works and supply of data cabinets in Language Lab at School of Business & Services | 500,000 | RB | December 2024 |
| 63 | Works  | Supply, installation and commissioning of fire alarm and CCTV systems at School of Business & Services | 800,000 | RB | February 2025 |
| 64 | Works | Provision of refurbishment/upgrading/maintenance works at Sebastopol Training Centre(waterproofing works, aluminium openings, painting works, signage works, lightning works and other associated works) | 1,000,000 | RB  | December 2024 |
| 65 | Goods | Procurement of training tools and equipment for Sebastopol Training Centre(trade hospitality services and food production) | 400,000 | RB | October 2024 |
| 66 | Goods | Procurement of training tools and equipment for Sebastopol Training Centre(Art & Craft) | 100,000 | LVP | October 2024 |
| 67 | Goods | Procurement of training tools and equipment for Sebastopol Training Centre(electrical and plumbing) | 700,000 | RB | October 2024 |
| 68 | Goods | Procurement of training tools and equipment for Cassis Training Centre(housekeeping) | 230,000 | LVP | September 2024 |
| 69 | Works | Construction of a workshop at Cassis Training Centre | 500,000 | RB | December 2024 |
| 70 | Works | Construction/upgrading and refurbishment works at Cassis Training Centre | 2,600,000 | RB | February 2025 |
| 71 | Goods | Acquisition of machinery & equipment for Cassis Training Centre | 500,000 | LVP | January 2025 |
| 72 | Works | Construction/upgrading and refurbishment works at Triolet Training Centre | 8,000,000 | OAB | October 2024 |
| 73 | Goods | Acquisition of machinery & equipment for Triolet Training Centre | 500,000 | LVP | September 2025 |
| 74 | Goods | Acquisition of furniture & fittings for Triolet Training Centre | 1,500,000 | RB | September 2025 |
| 75 | Goods | Acquisition of IT Equipment for Triolet Training Centre | 2,000,000 | RB | September 2025 |
| 76 | Goods | Acquisition of machinery & equipment for Marcel Gabon Training Centre | 2,000,000 | RB | October 2024 |
| 77 | Works | Construction/upgrading and refurbishment works at Marcel Gabon Training Centre | 6,000,000 | OAB | October 2024 |
| 78 | Goods | Acquisition of IT Equipment for Triolet Training Centre | 800,000 | RB | September 2024 |
| 79 | Goods | Acquisition of furniture & fittings for Triolet Training Centre | 1,200,000 | RB | September 2024 |
| 80 | Goods | Acquisition of machinery & equipment for Benares Training Centre | 2,000,000 | RB | October 2024 |
| 81 | Works | Construction/upgrading and refurbishment works at Benares Training Centre | 5,000,000 | OAB | October 2024 |
| 82 | Goods | Acquisition of IT Equipment for Benares Training Centre | 500,000 | RB | September 2024 |
| 83 | Goods | Acquisition of furniture & fittings for Benares Training Centre | 1,500,000 | RB | September 2024 |
| 84 | Works | Construction/upgrading and refurbishment works at Rodrigues Training Centre | 20,000,000 | OAB | January 2025 |
| 85 | Goods | Acquisition of IT Equipment for Rodrigues Training Centre | 15,000,000 | OAB | January 2025 |
| 86 | Goods | Acquisition of furniture & fittings for Rodrigues Training Centre | 1,000,000 | RB | January 2025 |
| 87 | Goods | Acquisition of machinery & equipment for Rodrigues Training Centre | 4,000,000 | RB | January 2025 |

**July 2024**